

MONTHLY KING AIR 250 PROFORMA WITH CHARTER INCOME

HOURS FLOWN	30	40	50	60	70	80
CHARTER INCOME @\$2000/HOUR	\$ 60,000.00	\$ 80,000.00	\$ 100,000.00	\$ 120,000.00	\$ 140,000.00	\$ 160,000.00
FIXED COSTS PER MONTH						
INSURANCE	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
AIRCRAFT SUBSCRIPTIONS	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
PILOTS	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00
HANGAR	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
FLIGHT TRAINING	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
TOTAL FIXED COSTS/MONTH	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00
DIRECT COSTS PER HOUR						
FUEL @ \$600/HOUR AVERAGE	\$ 18,000.00	\$ 24,000.00	\$ 30,000.00	\$ 36,000.00	\$ 42,000.00	\$ 48,000.00
ENGINE RESERVES	\$ 8,730.00	\$ 11,640.00	\$ 14,550.00	\$ 17,460.00	\$ 20,370.00	\$ 23,280.00
ROUTINE MAINT. @ \$219/HOUR	\$ 6,570.00	\$ 8,760.00	\$ 10,950.00	\$ 13,140.00	\$ 15,330.00	\$ 17,520.00
MANAGEMENT	\$ 6,000.00	\$ 8,000.00	\$ 10,000.00	\$ 12,000.00	\$ 14,000.00	\$ 16,000.00
TOTAL DIRECT COSTS/MONTH	\$ 39,300.00	\$ 52,400.00	\$ 65,500.00	\$ 78,600.00	\$ 91,700.00	\$ 104,800.00
TOTAL COSTS/MONTH	\$ 67,300.00	\$ 80,400.00	\$ 93,500.00	\$ 106,600.00	\$ 119,700.00	\$ 132,800.00
COST PER HOUR	\$ 2,243.33	\$ 2,010.00	\$ 1,870.00	\$ 1,776.67	\$ 1,710.00	\$ 1,660.00
NET PROFIT PER MONTH	\$ (7,300.00)	\$ (400.00)	\$ 6,500.00	\$ 13,400.00	\$ 20,300.00	\$ 27,200.00